

Seagrove Pavilion Trust
Report of the Trustees
Period 1st January 2016 to 31st December 2016

The Trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the period 1st January 2016 to 31st December 2016. The trustees have adopted the provisions of the 'Statement of Recommended Practice (SORP) Accounting and Reporting by Charities' issued in March 2005

REFERENCE AND ADMINISTRATIVE DETAILS

Registered company number: 08116421 (England and Wales)

Registered charity number: 1148654

Registered office: 2, West Priory Cottages, Eddington Road, Seaview, Isle of Wight, PO34 5EE

Trustees

K Berry (Chairman) (from February 2016).

Mrs G Andrews (from March 2016).

R R Barry

K Bradford

B Jennings (from June 2016).

Mrs W Macklin

C G Norman

M A Parsley

Company Secretary:

M A Parsley

Company Solicitor:

R Price

Independent Examiner

N Lee,

1, Pellhurst Road,

Ryde,

Isle of Wight,

PO33 3PN

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The charity is controlled by its governing document, the Memorandum and Articles of Association dated 24th June 2012 and amended 10th September 2012.

Organisation

The trustees meet four times a year to administer the charity. Trustees are recruited and appointed on the recommendation of existing trustees.

The Trust has delegated powers to one group, the User Group and appoints a caretaker who is also a Trustee.

User Group – meets twice yearly to provide a forum to produce and monitor the Annual Development Plan that achieves the budget set by the Trust and the targets set by our funders which require six monthly returns. The group is led by a trustee and includes a minimum of two further trustees.

Caretaker – has total accountability for the upkeep of all aspects of the Pavilion and sits on the User Group as the forum for discussing, improving and monitoring all aspects.

Risk Management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objective of the Trust is to provide a venue that will unite the villages of Nettlestone and Seaview through sport, recreation and social activities. This involved the demolition of condemned buildings on Seaview Recreation Ground. The buildings consisted of Seaview F C changing rooms, 1st Seaview guide hut, a public toilet block and a tea hut.

Significant Activities

The following local groups use the pavilion facilities on a regular basis:

Seaview Football Club

Seaview Art Group

Seagrove Art Workshop

Friendly Bridge Group

Tidal Pilates

Yoga for Beginners

Yoga Group

First Seaview Guides

First Seaview Brownies

Second Seaview Rainbows

Seaview Seniors Social Club

Roving Lens Photography Group

BHYC Music Groups.

Seated Exercise (February until October).

Seaview Seniors Really Useful Café (February until July).

Seaview Silver Surfers (from September)

Nettlestone and Seaview Parish Council - Planning and Allotments Sub-committees

Nettlestone and Seaview Community Partnership

Administration of Pavilion Hire

These responsibilities are managed through the User Group as mentioned.

For community hire the hourly charge is £6.00 (£8.00 if using kitchen facilities) and this charge is designed to cover the running costs of the Pavilion. There

is a more detailed list of hire charges covering commercial and other activities that fits our objectives. This charge has remained from the date of opening. One off hire continues to grow and the feedback from the hirers is very positive

Petanque

The petanque court was regularly used during the summer and autumn by an enthusiastic local group. Participants each pay £2.00 to take part. It is still anticipated that, when possible, at least one team will be entered in a local league. It will also remain available to local people for casual use. During periods of bad weather carpet bowls replace the outside court.

Aspirations and Challenges for the Future

As we will be coming into our fifth year next year we aim to review our entire estate and equipment to ensure they are maintained to our high standard. As such we expect to use all of our surplus reserves to serve this purpose. Our stated aim continues to be to further aid the Community Partnership to mobilise our retired population with the support of Age UK and our current Seagrove Seniors by developing the second phase of our plan. We will continue to encourage Seaview Football Club in the development of their youth and adult teams. This year has seen the use of our facilities by Nettlestone County Primary School develop further with all of their home matches along with the training of their students. To this end, it is hoped that the coming year will see improvements to flood lighting

Continuing Celebration of Achievement

The Chairman and Trustees are immensely grateful to the whole community for their continued support of this community facility.

FINANCIAL REVIEW

Reserves Policy

The trustees aim to continue to hold sufficient reserves to cover one years running costs to ensure viability.

ON BEHALF OF THE BOARD

M A Parsley
Company Secretary

29th March 2017.